

Town of New Haven, Dunn County

Notice of Public Budget Hearing

NOTICE IS HEREBY GIVEN that on Wednesday, November 11, 2026, at 7:00 pm, at the New Haven Town Hall, E1318 1260th Ave. in Connorsville, WI, a PUBLIC HEARING on the PROPOSED 2027 BUDGET for the Town of New Haven in Dunn County will be held. The proposed budget in detail is available for inspection at the town clerk's home office. Please email the clerk at clerk@townofnewhavenwi.com to make an appointment to inspect the proposed budget at least 24 hours in advance. The following is a summary of the proposed 2027 budget:

TOWN OF NEW HAVEN 2027 BUDGET SUMMARY

	2026 Budget	2027 Budget	% Change
REVENUES			
Property Taxes from Local Levy	\$358,834.00	\$389,143.00	8.4%
Other Taxes (MFL)	600.00	\$600.00	0.0%
Intergovernmental Revenues	248,374.41	\$260,373.75	4.8%
Licenses & Permits	2,495.50	\$2,050.00	-17.9%
Public Charges for Services	2,500.00	\$2,300.00	-8.0%
Intergovernmental Charges for Services	9,364.71	\$9,371.73	0.1%
Miscellaneous Revenues	10,750.00	\$10,000.00	-7.0%
Other Fin Sources - Loan	90,000.00	\$0.00	0.0%
TOTAL REVENUES	\$722,918.62	\$673,838.48	-6.8%
 Cash Balance on Hand January 1st	 5,994.75	 50,000.00	 734.1%
TOTAL REVENUES & BALANCES	\$728,913.37	\$723,838.48	-0.7%
 EXPENDITURES			
General Government	83,699.24	82,347.00	-1.6%
MFL Taxes Paid to County	120.00	120.00	0.0%
Public Safety	84,308.22	79,335.00	-5.9%
Public Works	343,497.05	440,292.56	28.2%
Capital Outlay	108,356.75	3,000.00	-97.2%
Health & Human Services	2,878.00	2,853.00	-0.9%
Culture & Recreation	1,225.00	1,225.00	0.0%
Conservation & Development	9,550.24	9,500.00	-0.5%
Debt Service	38,578.87	47,165.92	22.3%
TOTAL EXPENDITURES	\$672,213.37	\$665,838.48	-0.9%
 Reserve Fund for Capital Improvements	 35,000.00	 35,000.00	 0.0%
Minimum Balances to be Maintained	5,994.75	5,500.00	-8.3%
Contingency Fund	2,500.00	2,500.00	0.0%
Projected Year End Cash Balance	15,000.00	15,000.00	0.0%
TOTAL EXPENDITURES & BALANCES	\$730,708.12	\$723,838.48	-0.9%

Dated this 27th day of October, 2026.
Katie Bovee, Town Clerk
Town of New Haven, Dunn County, WI